

**Summary of Cash Subvention to The Hong Kong Hockey Association (name of NSA)  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2020**

	<u>HKS</u>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	1,225,300.00
(ii) Subvention for Office Expenses	189,226.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held outside Hong Kong	1,057,770.00
National/Junior Squad Training Programme	606,899.00
Regional Squad Training Programme	-
Development Training Programmes	59,679.00
School Sports Programme	80,270.00
Local Competitions	244,102.00
Community Sports Club Projects	300,448.00
Official Training Programme	18,710.00
Meetings/Conference	28,990.00
Feeder Programme AA	77,007.00
Programme Expenses sub-total	2,473,875.00
	<b>3,888,401.00</b> (a)
<b>Total original cash subvention</b>	
<i>Add:</i> Additional subvention from LCSD	405,055.00 (b)
<i>Less:</i> Subvention netted off for 2015-2016	8,134.50
Subvention netted off for 2017-2018	167,779.00
Subvention netted off for 2019-2020	-
<b>Total netted-off subvention</b>	<b>175,913.50</b> (c)
<b>Total cash subvention from LCSD for the year</b>	<b>4,117,542.50</b> (d)=(a)+(b)-(c)
<b>Expenditure</b>	
Total expenditure incurred for the year 2019-2020	3,310,148.12 (e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>807,394.38</b> (f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)</b>	
(i) Entry fee / Admission fee	169,500.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association	92,623.39
(v) Other Resources	-
	262,123.39 (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>1,069,517.76</b> (h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-20 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-20 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.