

**Summary of Cash Subvention to Hong Kong Hockey Association
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2013**

HK\$

Cash subvention from LCSD

Original cash subvention allocated at the beginning of the financial year

(i)	Subvention for Personnel Expenses	786,014.00
(ii)	Subvention for Office Expenses	129,525.00
(iii)	Subvention for Programme Expenses	1,213,644.00

2,129,183.00

Add: Additional subvention from LCSD

11,954.00

Less: Subvention netted off for 2012-13

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Total cash subvention from LCSD for the year

2,141,137.00

Expenditure

Total expenditure incurred for the year 2012-13

(2,723,425.07)

Surplus/(Deficiency) of subvention over expenditure

(582,288.07)

Other income (ie. Other than LCSD subvention)

(i)	Entry fee / Admission fee	200,340.00
(ii)	Bank interest generated from LCSD Subvention and Reserve Fund	
(iii)	Sponsorship / Donation	
(iv)	Contribution from the Association	90,859.00
(v)	Other Resources	

291,199.00

Total Surplus/(Deficiency) of income over expenditure

(291,089.07)